



**Unmet Needs List
January 19, 2023**

Professional staff development (5 FTEs) (librarian, counselor or social worker, IT security, development and assessment)	\$400,000
VMM Library acquisitions, tech upgrades	\$100,000
Evelyn Green Learning Center (GED) services, tech upgrades	\$100,000
Dakota Studies Program (4 FTEs for instructors-in-training; bachelor's program)	\$500,000
Campus safety improvements (curbing, sidewalks, computer and security upgrades, maintenance support)	\$200,000
CCCC Head Start Facility tech/security upgrades	\$100,000
Equipment/vehicles (van for student transportation, tractor for community gardening program, lawn equipment)	\$300,000
Construction or renovations	<u>\$3,500,000</u>
Student Tiny Houses (10 units x \$150,000 each)	\$1.5 million
CDL classroom/lab/parking lot	\$1 million
Library entrance improvement, expansion	\$1 million
Total Unmet Need for CCCC	\$5,200,000